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**BUDGET FOR THE  
FINANCIAL YEAR 2019-2020**

**NATIONAL LAW UNIVERSITY, ODISHA  
CUTTACK  
(Established by Orissa Act IV of 2008)**



# ABSTRACT OF RECEIPTS

## Year 2018-19

Sl.No A	Description	Actual 2015-16	Actual 2016-17	Actual 2017-18	Budget 2018-2019	Revised Estimate 2018-19	Budget 2019-2020
1	Govt. Grants						
2	Sale of Prospectus						
	Fee (Admission fees, Tution Fee)						
3	Examination Fee, Hostel Rent Electricity & Water Charges)	10,23,30,000	12,15,59,299	15,29,81,537	15,38,89,000	15,38,89,000	16,60,65,000
4	<b>Total</b>	<b>10,23,30,000</b>	<b>12,15,59,299</b>	<b>15,29,81,537</b>	<b>15,38,89,000</b>	<b>15,38,89,000</b>	<b>16,60,65,000</b>
5	Refundable Deposits/Security Interest on Deposits						
	(i) Corpus Fund						
	(ii) Interest on Bank Deposits	86,47,348	32,93,208	62,42,570	30,00,000	30,00,000	40,00,000
	(iii) Registration Roman Law Fees						
	(iv) Enpanelment fees						
	(v) Repeat exam & re-checking fees	9,56,000	7,38,300	4,42,000	5,00,000	5,00,000	10,35,000
	(vi) Recruitment fees			70,000			
	(vii) Maritime Law Fee						
	(viii) User fees received						
6	Other Miscellaneous Income	70,88,153	33,60,628	7,49,622	30,00,000	30,00,000	35,00,000
7	Receipt from CLAT	74,31,250	70,00,205	75,46,900	80,00,000	80,00,000	75,00,000
	<b>Total</b>	<b>12,64,52,751</b>	<b>13,59,51,640</b>	<b>16,80,32,629</b>	<b>16,83,89,000</b>	<b>16,83,89,000</b>	<b>18,21,00,000</b>
B 1	Capital Grant from Govt. of Odisha	24,00,99,000	20,00,00,000	30,00,00,000	98,00,00,000	98,00,00,000	30,00,00,000
2	Sale of Tender Papers	1,47,000	36,500	1,00,000	42,000	42,000	1,00,000
3	Interest on Bank Deposits	2,76,77,964	1,52,65,196	1,60,53,980	5,60,000	5,60,000	19,00,000
4	Miscellaneous Incomes						
	<b>Total</b>	<b>26,79,23,964</b>	<b>21,53,01,696</b>	<b>31,61,53,980</b>	<b>98,06,02,000</b>	<b>98,06,02,000</b>	<b>30,20,00,000</b>



# NATIONAL LAW UNIVERSITY, ODISHA

ABSTRACT OF EXPENDITURE AGAINST BUDGET ESTIMATE FOR THE YEAR 2018-2019 AT A GLANCE

Sl.No A	Description	Actual 2015-16	Actual 2016-17	Actual 2017-18	Budget 2018-19	Revised Estimate 2018-19	Budget 2019-20
1	Opening Balance	9,81,02,988	4,89,52,058	7,51,53,725	96,87,725	1,87,07,993	1,83,96,993
2	Receipts from UGC						
3	University Receipts	12,64,52,751	13,59,51,640	16,80,32,629	16,83,89,000	16,83,89,000	18,21,00,000
4	<b>Total (1+2+3)</b>	<b>22,45,55,739</b>	<b>18,49,03,698</b>	<b>24,31,86,354</b>	<b>17,80,76,725</b>	<b>18,70,96,993</b>	<b>20,04,96,993</b>
5	Expenditure	9,18,62,603	10,97,49,973	12,35,54,089	16,87,00,000	16,87,00,000	17,20,00,000
6	Corpus Fund	8,37,41,078		10,09,24,272			
7	Total (5+6)	17,56,03,680	10,97,49,973	22,44,78,361	16,87,00,000	16,87,00,000	17,20,00,000
8	<b>Closing Balance (4-7)</b>	<b>4,89,52,058</b>	<b>7,51,53,725</b>	<b>1,87,07,993</b>	<b>93,76,725</b>	<b>1,83,96,993</b>	<b>2,84,96,993</b>
B	<b>Capital Grant for Construction of Campus at Naraj</b>						
9	Opening Balance	25,86,18,673	28,13,01,236	15,73,29,569	15,78,78,391	16,25,29,569	16,31,31,569
10	Receipts	26,79,23,964	21,53,01,696	3,00,00,000	98,06,02,000	98,06,02,000	30,02,68,431
11	<b>Total (9+10)</b>	<b>52,65,42,637</b>	<b>49,66,02,932</b>	<b>18,73,29,569</b>	<b>1,13,84,80,391</b>	<b>1,14,31,31,569</b>	<b>46,34,00,000</b>
12	Expenditure	24,52,41,401	33,92,73,363	2,48,00,000	98,00,00,000	98,00,00,000	30,00,00,000
13	<b>Closing Balance (11-12)</b>	<b>28,13,01,236</b>	<b>15,73,29,569</b>	<b>16,25,29,569</b>	<b>15,84,80,391</b>	<b>16,31,31,569</b>	<b>16,34,00,000</b>



# NATIONAL LAW UNIVERSITY, ODISHA

## ABSTRACT OF EXPENDITURE

Expenditure Budget Head	Actual 2015-16	Actual 2016-17	Actual 2017-18	Estimate 2018-19	Revised Estimate 2018-19	Budget 2019-2020
1 Admission & Counselling Expenses	19,907	32,323	1,34,603	80,000	80,000	80,000
2 Audit Fee	1,07,312	1,53,100	1,41,600	6,00,000	6,00,000	8,00,000
3 Advertisement	2,88,828	6,159	1,45,542	3,50,000	3,50,000	2,50,000
4 Annual Function Expenses				1,00,000	1,00,000	50,000
5 Alumni Expenses			9,773	3,00,000	3,00,000	2,50,000
6 Annual Ground Rent				14,35,000	14,35,000	10,00,000
7 Automation of Office System				1,60,000	1,60,000	20,00,000
8 Building Maintenance				20,00,000	20,00,000	20,00,000
9 Bank Charges	4,323	10,827	7,759	45,000	45,000	40,000
10 Convocation	41,94,481	62,71,582	39,82,045	45,00,000	45,00,000	30,00,000
11 Contribution to EPF - Employer's share	51,98,799	39,56,849	47,28,540	60,00,000	60,00,000	65,00,000
12 Contingency Expenses	1,54,919	6,28,430	42,47,179	20,00,000	20,00,000	25,00,000
13 Electrical Equipments	17,75,500	2,45,733		9,00,000	9,00,000	15,00,000
14 Electricity Bills	49,46,619	64,63,721	64,82,219	75,00,000	75,00,000	74,00,000
15 Furniture & Fixture	2,800	7,51,542	1,14,750	9,00,000	9,00,000	10,00,000
16 Foundation Day	9,96,662	12,78,527	63,39,325	12,00,000	12,00,000	10,00,000
17 Membership fees				5,00,000	5,00,000	6,00,000
18 Filing fee	10,800	16,500	30,955	1,50,000	1,50,000	1,00,000
19 Faculty Lounge	45,325	52,866	38,382	2,10,000	2,10,000	1,50,000

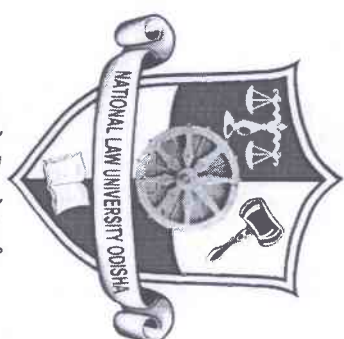
20	Group Medical Insurance		24,50,000	22,48,000	28,39,000	30,00,000	30,00,000	30,00,000	31,00,000
21	Guest house Maintenance		5,96,184	2,00,503	1,40,395	4,00,000	4,00,000	4,00,000	3,00,000
22	Land Scaping Maintenance					55,00,000	55,00,000	60,00,000	
23	Lift Maintenance					3,00,000	3,00,000	3,00,000	3,00,000
24	Hostel Maintenance		27,53,082	24,60,138	27,87,399	30,00,000	30,00,000	30,00,000	30,00,000
25	Holding Tax					30,00,000	30,00,000	10,00,000	
26	Inaguration Expenses			19,20,981		3,00,000	3,00,000	1,50,000	
27	Insurance & Road Tax		62,583	1,90,478	1,56,118	2,50,000	2,50,000	3,50,000	
28	Inspection Fee		2,91,809	13,79,274	2,04,698	7,00,000	7,00,000	5,00,000	
29	Legal & Professional Charges		57,100	2,05,050	20,500	3,00,000	8,00,000	8,00,000	
30	Local Conveyance		14,578	13,026	30,798	1,00,000	1,00,000	1,50,000	
31	Medical Reimbursement to Staff		2,71,586	3,62,786	4,66,557	8,00,000	8,00,000	8,00,000	
32	Misc.Expenses		12,073	4,38,292	37,436	3,00,000	3,00,000	4,00,000	
33	Office running expenses		47,460	53,891	1,63,568	3,00,000	3,00,000	3,00,000	
34	Office Equipments		2,32,900	5,41,691	16,096	6,00,000	6,00,000	5,00,000	
35	Postage & Courier		51,723	97,343	1,06,762	1,70,000	1,70,000	2,00,000	
36	Purchase of Vehicle				-	8,00,000	8,00,000	20,00,000	
37	Printing Expenses		3,61,826	5,07,617	4,60,309	6,00,000	6,00,000	5,00,000	
38	Provision for Gratuity		31,64,541	10,60,792	16,62,335	55,00,000	55,00,000	40,00,000	
39	Photocopy & Binding Expenses					3,00,000	3,00,000	3,00,000	
40	Running & Maintenance of Genset		2,91,023	4,52,614	9,20,044	8,00,000	12,00,000	10,00,000	
41	R/M of Electrical Installations		1,49,635	6,74,111	62,01,513	50,00,000	50,00,000	70,00,000	
42	R/M of V.C Residence		1,25,567	1,17,450	59,488	4,00,000	4,00,000	3,00,000	
43	Rent of Hostel, VC Residence & Quarters		1,03,837	1,71,862	1,26,766	3,50,000	3,50,000	3,00,000	
44	R&M/Fuel/Repair/Accessories of Vehicle		11,36,972	14,08,179	20,80,898	16,00,000	22,00,000	22,00,000	

45	Recruitment Expenses		2,43,483	2,96,390		3,00,000	3,00,000	4,00,000
46	Statutory body Meeting		2,41,405	2,03,872	80,279	4,00,000	4,00,000	4,00,000
47	Student Scholarships		7,00,000	8,92,904	7,77,776	10,00,000	10,00,000	10,00,000
48	Security Service		50,76,496	67,00,476	71,70,319	75,00,000	75,00,000	85,00,000
49	Stationery Expenses		2,40,944	8,724	5,66,757	6,00,000	6,00,000	7,00,000
50	Salary & Allowances		3,91,44,300	4,32,44,742	4,75,56,917	6,70,00,000	6,47,50,000	6,10,00,000
51	Sanitation / House keeping Expenses		33,50,810	54,26,458	61,42,672	65,00,000	65,00,000	70,00,000
52	Staff Welfare Expenses		58,966	2,01,467	2,42,962	2,50,000	4,00,000	3,00,000
53	Staff Development Fund			79,829	1,12,820	2,00,000	2,00,000	4,00,000
54	Telephone Expenses		2,30,361	2,47,235	2,02,674	3,00,000	3,00,000	3,00,000
55	Travelling Expenses		2,23,340	8,34,546	2,86,836	5,00,000	5,00,000	5,00,000
56	Faculty Development Fund (Workshop/Conference National & International/Faculty Development Training)		1,70,670	5,36,004	5,59,348	8,00,000	10,00,000	9,00,000
57	Uniform Allownce (Staff)		1,42,600	1,62,400	1,57,800	2,50,000	2,50,000	3,00,000
58	University Hospitality		76,766	1,37,646	76,464	2,00,000	2,00,000	3,00,000
59	Visiting Faculty Honorarium & Conveyance		12,15,416	17,39,225	14,35,034	15,00,000	15,00,000	14,00,000

**ACADEMICS**

60	Credit Course		1,32,289	1,09,858	1,10,411	2,00,000	2,00,000	1,50,000
61	Confidential Printing Expenses		30,000	30,000	30,000	1,00,000	1,00,000	1,00,000
62	Distance Education Programme					1,00,000	1,00,000	2,00,000
63	Examination Expenses		3,87,174	3,19,512	3,90,953	4,50,000	4,50,000	6,00,000
64	Legal Aid Clinic Expenses		13,991	30,999	64,000	3,00,000	3,00,000	3,50,000
65	Special Lecture Expenses		44,496	1,65,386	12,000	2,00,000	2,00,000	2,00,000
66	University Publications				67,888	1,50,000	1,50,000	2,80,000

LIBRARY									
67	Binding & Lamination		2,79,828	2,66,993	59,642	3,00,000	3,00,000	4,00,000	
68	Library Automation		14,59,129	18,73,279	3,00,000	3,00,000	3,50,000		
69	Purchase of Books/Study Materials/Subscription to Journal & Magazines		36,10,968	56,35,256	26,14,673	56,00,000	56,00,000	55,00,000	
ICT DEPARTMENT									
70	Annual Maintenance of NLUO Website		20,000	97,980	69,778	5,00,000	5,00,000	5,00,000	
71	Computer maintenance & AMC		3,05,530	8,88,441	10,86,449	15,00,000	15,00,000	16,00,000	
72	Computer, Printer		6,07,761	23,64,413	7,14,836	12,00,000	12,00,000	17,00,000	
73	Internet Expenses					1,00,000	1,00,000	3,00,000	
74	Server & Storage					1,00,000	1,00,000	4,00,000	
STUDENTS									
75	Cultural Events		6,16,779	4,42,516	4,17,305	6,00,000	6,00,000	8,00,000	
76	Debate & Conference to students		83,334	5,36,322	4,29,516	6,00,000	10,00,000	13,00,000	
77	Internship & Placement Expenses		1,55,317	1,33,395	2,15,486	5,00,000	5,00,000	9,00,000	
78	Mootcourt Expenses		4,99,458	6,57,880	6,39,770	7,00,000	7,00,000	10,00,000	
79	Moot Court Expenses- International		3,79,624	7,64,729	13,14,087	14,00,000	14,00,000	16,00,000	
80	Mootcourt Organisation		3,43,090	10,39,871	10,63,667	9,00,000	9,00,000	13,00,000	
81	Student welfare & Amenities				6,38,887	3,00,000	3,00,000	4,00,000	
82	Sports Equipements & GYM		87,163	89,176	84,588	3,00,000	3,00,000	10,00,000	
83	Sports Events		5,37,571	4,38,895	6,56,810	8,00,000	8,00,000	10,00,000	
84	Seminars, Events & Other Students Societies/Boards(CLS/ADR Board//LS etc)		12,32,790	6,54,196	7,48,054	9,00,000	9,00,000	10,00,000	
	<b>Total</b>		<b>9,18,62,603</b>	<b>10,97,49,973</b>	<b>12,35,54,089</b>	<b>16,87,00,000</b>	<b>16,87,00,000</b>	<b>17,20,00,000</b>	



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# **BUDGET ESTIMATE FOR GOVT. PROJECT FINANCIAL YEAR 2019-20**

**NATIONAL LAW UNIVERSITY, ODISHA  
CUTTACK**

**(Established by Orissa Act IV of 2008**



**NATIONAL LAW UNIVERSITY ODISHA**

**PROJECTED BUDGET ESTIMATE FOR CONSTRUCTION WORK OF NLUO CAMPUS 2019-20**

Sl No.	Name of the Project	Name of the Agency	Estimated Cost	Total value of the Execution of works till Financial Year 2018-19	Budget 2019-20
1	Interior & Furnishing Works (Academic)	M/s. Godrej & Bycoce Mfg.Co. Ltd.	18,49,71,028.00	17,99,90,361.00	2,50,00,000.00
2	Interior & Furnishing Works (Boys Hostel)	M/s. Godrej & Bycoce Mfg.Co. Ltd.	4,15,09,726.00	3,70,94,485.00	43,00,000.00
3	Interior & Furnishing Works (Girls Hostel)	M/s. Godrej & Bycoce Mfg.Co. Ltd.	3,12,39,396.00	2,92,94,668.00	20,00,000.00
4	Interior & Furnishing Works (Admin.)	M/s. Godrej & Bycoce Mfg.Co. Ltd.	9,15,39,477.00	7,67,21,043.00	1,00,00,000.00
5	Civil works in Amphitheatre	M/s. Sahusons Interiors & Builders Pvt.ltd	18,26,79,929.00	16,58,18,974.00	3,00,00,000.00
6	Construction of 2 Nos. Of Main Gate	M/s. Sahusons Interiors & Builders Pvt.ltd	1,92,22,554.00	2,89,71,454.00	70,00,000.00
7	Construction of Girls Hostel II (Civil)	M/s. Sahusons Interiors & Builders Pvt.ltd	20,00,14,269.00	7,91,04,370.00	3,00,00,000.00
8	Construction of Girls Hostel II (Interior)	M/s. Sahusons Interiors & Builders Pvt.ltd	4,96,75,614.00	25,00,000.00	1,00,00,000.00
9	Const. Of 2 Nos. Boys Hostel,Admin, Academic and Library Block	M/s. Hindustan Prefab Ltd.	83,34,13,671.00	83,67,63,700.00	10,00,00,000.00
10	External Development al works	M/s.Hindustan Steelworks Const.Ltd.	37,79,41,241.00	25,67,49,274.00	4,00,00,000.00
11	Audio Visual System (Seminar Hall)	M/S IBS Business Solutions	1,44,16,607.00	1,59,34,825.00	30,00,000.00
12	Fabrication Works (Amphitheatre)	M/S Corporate Decor Industries Ltd.	1,65,80,000.00	3,52,26,729.00	87,00,000.00
13	Land Scaping & Allied Work	M/S Surendra Behera	5,02,00,049.00	9,04,58,264.00	1,50,00,000.00
14	Archietectural Consultany Fees	M/S Ratha Architectonic(PMC)	2,00,00,000.00	6,54,20,853.00	1,50,00,000.00
	<b>Total</b>		<b>2,11,34,03,561.00</b>	<b>1,90,00,49,000.00</b>	<b>30,00,00,000.00</b>